

PE/ Sports Premium – Intended Spending at Wilcombe Primary 2015-2016

February 2016

Aims:

- to improve the general fitness of the children at Wilcombe Primary
- to improve the quality of PE teaching at Wilcombe ( new staff and staff moving year groups)
- to introduce the children to new sports and healthy activities

Action	Cost	Intended impact	Actual Impact	Running Total
				£8855
PE specialist HLTA covering Yr 2-6 classes once a week delivering PE; planning the PE curriculum; supporting PE in EYFS and Year 1. Liaising with Arsenal Football Academy and Premier Sport.	£3500	Quality PE across the school	Specialist PE lessons having an impact of the behaviour and skills of child. Dan Pomeroy is working extremely hard and has transformed sport in our school.	£5355
Arsenal Football Club providing year round PE lessons to years 4 – 6 as well as an after school football club. School staff to run the sessions alongside the coaches to gain knowledge and understanding. Arsenal also provide opportunities for interschool competition between PAT schools.	£3000	Children have high quality PE lessons. Staff learn to teach sport alongside the Arsenal coaches. The profile of sport and PE is raised. Children have varied opportunities to take part in competition.	Excellent feedback from children . This term we are ensuring teachers are teaching alongside the coach and being assessed on this to ensure that professional development is taking place. Coach fee backs to school each week.	£2355
Swimming insurance renewal for HLTA to enable them to continue to teach swimming.	£54	Swimming continues to be taught to an acceptable level by staff without the need to employ outside staff.	We will need to look at this for other staff as Kelly Scott goes on maternity.	£2301

		Children have quality relationships with these staff and progress more quickly.		
Premier Sport work with yrs R-3 delivering 1 quality PE lesson a week.	£ free ( premier sport receive a grant)	Quality PE for the youngest children ensuring key skills are taught early on.	Excellent feedback from children. We are lucky to have an outstanding coach . expectations of behaviour and participation are high and children are responding.	£2301
Premier Sport deliver a before school fencing club for KS2.	£ free ( premier sport receive a grant)	KS2 are introduced to a new sport.	Excellent turn out in Autumn term- not so well attended this half term. May need to change the offer.	£2301
Premier Sport deliver an after school gymnastics club for KS1.	£ free ( premier sport receive a grant)	KS1 children have the opportunity to learn key skills .	Excellent turn out for both terms. Many children taking up the offer and responding well.	£2301
Premier Sport deliver 'The Golden Mile' at Lunchtime for all children	£ free ( premier sport receive a grant)	All children have the opportunity to improve their fitness. This is measurable and we should see a real impact by the end of the year.	Fantastic take-up with children clocking up many miles and improving week on week. Next step is to upload the mileage to the portal.	£2301
Minibuses to transport children to KS1 multiskill festivals.	Approx. £100	Sport in the Community. Children get to experience sport with members of the local community.	Ongoing. No multiskill festivals so far this year.	Approx. £2201
12 climbing lessons for year 6 including working towards climbing qualifications ( Summer Term)	Approx £1200	Year 6 children leave primary school with a National Indoor Climbing Award Scheme level 1. This will enable them to climb in any indoor climbing centre and hopefully provide them with a means to a valuable hobby in the future.	Summer term	Approx. £1001
Registration fee Minibus hire Team t shirts for Exmoor Challenge ( Summer Term)	Approx £180	All of year 6 take part in practice walks that teach them about resilience, orienteering and map reading whilst providing the mental wellbeing that being outside can give and teaching them how	We have started the walks. This will happen largely in Spring 2 and Summer 1.	Approx. £821

		to be part of a team. The final competitors gain the sense of achievement that walking 16 miles unaccompanied can give.		
Minibus hire to transport team to Tag Rugby tournament organised by the Devon and Cornwall Constabulary. (Summer Term)	Approx £50		Summer Term	Approx. £771
Purchase of Balanceability Pack	£600	To support EYFS and year 1 children to learn to ride a bike to promote healthy living choices and physical exercise.	Starting in Spring 2.	Approx. £171
Purchase of trophies for Wilcombe Wobbler. ( Spring Term)	£100	Interschool cross country event for all PAT schools and Tiverton Learning Community Schools. Children are proud to in the organising school. Children encouraged to compete.	2 competitions this term. 1 for PAT schools and 1 for TCLP schools to make event more managable in terms of numbers.	Approx. £70
NB: these are outline plans/ costings and may be subject to change if a new opportunity arises				Approx. £70