Wilcombe Primary School – Sport Premium
Planned Expenditure 2026-2027

Key Indicator 1: increasing all staff's confidence, knowledge and skills in teaching PE and sport
Key Indicator 2: increasing engagement of all pupils in regular physical activity and sport
Key Indication 3: raising the profile of PE and sport across the school, to support whole school improvement
Key Indicator 4: offer a broader and more equal experience of a range of sports and physical activities to all pupils
Key Indicator 5: increase participation in competitive sport

Planned Actions/Spending	Who does this action impact?	Key Indicators to meet	Cost linked to the action
PE subscription- Complete PE	Teaching staff and pupils	Key Indicators 1 and 3	£175
LD Active	Teaching staff and pupils	Key Indicators 1, 2, 4, 5	£1500
Hire venue for Inter School Sport competitions	Pupils	Key Indicator 5	£200
Lunchtime equipment	Pupils	Key Indicator 2	£500
Transport costs	Pupils	Key Indicator 5	£2000
Extra curricular clubs and enrichment opportunities	Pupils	Key Indicators 2,3, 4	£300
Additional swimming instructors for small groups of pupils	Pupils	Key Indicator 2	£1460
Additional top up swimming sessions	Pupils	Key Indicator 2	£1460
Sport equipment	Pupils	Key Indicator 2	£500
Purchase medals and trophies for Inter and Intra School Sport events	Pupils	Key Indicator 3	£200
Pay for visiting athletes to share their sporting journey	Pupils	Key indicator 3	£500
Subsidise Outdoor and Adventurous Activities	Pupils	Key Indicators 2, 3, 4, 5	£1500
		Total Sport Premium allocated to £7,620	Total planned expenditure: £8795